

Vischer Ferry Fire District

2018 Budget Fact Sheet

Prior Year (2017) Budget	\$936,045	
Prior Year (2017) Tax Levy	\$888,545	(Tax Rate = \$1.303/ \$1000 AV)
Allowable Tax Levy Growth Factor	1.0184	
VFFD Tax Base Growth Factor	1.0042	
Available Carryover	<u>\$13,539</u>	
Calculated 2018 <u>Tax Levy</u> Limit	\$922,234	(2018 "Tax Cap")

2018 Proposed Budget

Appropriations

Revenues

Personal Services	\$53,930
Equipment	93,000
Capital Reserve Expenditures	230,000
Contractual Expenditures	321,500
Local Pension Fund	127,000
Payroll Expenses	7,070
Bond Principal	0
Bond Interest	0
Other Uses - To Capital Reserves	<u>303,500</u>

Real Property Taxes	\$899,000
Interest - Operations	1,000
Interest - Reserves	3,500
Rentals	2,500
Refunds	0
Sale of Assets	0
Appropriated Reserves (SCBA)	175,000
Appropriated Reserves (Vehicle)	<u>55,000</u>

\$1,136,000



\$1,136,000

Proposed 2018 Tax Levy	\$899,000	(1.2 % more than 2017)
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Estimated Tax Rate	\$1.297	(0.5 % LESS than 2017)
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